

**CITY OF LAS VEGAS
POLICE DEPARTMENT
IMPROVEMENT PLAN
DIRECTOR- Chief Christian Montaña
July 2013**

Operational Report:

I. Communications (Dispatch) dates from June 01-30, 2013.

- a. 1970 Total police calls for service
- b. 163 Emergency Medical Service (EMS) calls for service
- c. 290 animal control/enforcement calls
- d. 131 Fire calls for service
- e. 2560 Incoming calls through the dispatch center

Meetings Attended:

- a. Meeting with City Manager, Chief Montaña, Deputy Chief Garcia and Police Financial Specialist on communication vacant positions
- b. Meeting with Chief Montaña and Administrative Aides on incoming calls for police officers
- c. Attended Commanders meeting
- d. Assisted Safety Officer Gilbert Martinez with walk through to prepare for Active Shooter Training and new SOP for emergency calling.
- e. Emergency 911 meeting in reference to new equipment.

II. Law Enforcement Information Division (Records) dates from June 01-30, 2013.

- a. 245 Offense Incident Reports entered
- b. 44 Traffic Accident reports entered
- c. 363 Citations entered
- d. 245 Customers attended
- e. 550 Offense and Traffic reports and public request acts scanned

III. Field Operations Division (Patrol) dates from June 01-30, 2013.

- a. Continuing Training and Education
 - b. 447 Citations given
 - c. 71 Arrests made
 - d. 17 Parking citations issued
 - e. 636 Security Checks
 - f. 134 Citizen's Contacts made
 - g. 64 Business contacts made
1. Enforcement Service Specialist (code enforcement & animal control) dates from June 01-30, 2013.
- a. 275 Calls for service
 - b. 165 Animal Control calls for service
 - c. 54 Animals picked up and taken to shelter
 - d. 4 dog bites
 - e. 49 Code Enforcement calls for service

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- f. 10 Follow-ups
- g. 14 Blue tags issued
- h. 2 Red car tags issued
- i. 20 Green animal tags issued for new ordinance
- j. 6 Water conservation calls
- k. 41 Parking Violations
- l. 15 Parking Citations issued
- m. Enforcement Service Specialist also assist with traffic control and other assistance needed by patrol.

IV. Investigation/Region IV Division dates from June 01-30, 2013.

- 1. The following reports are being investigated at this time and Items seized.
 - a. 2 Unattended Deaths
 - b. 1 Criminal Sexual Penetration
 - c. 8 Burglaries
 - d. 2 Aggravated Batteries
 - e. 1 Home Invasion
 - f. 7 Arrests
 - g. 6 Cases
 - h. 1 ICAC case AGS office
 - i. 126 Grams of Marijuana
 - j. 1 Gram of Heroin
 - k. 9 tablets of prescription meds.
 - l. 1 Firearm
 - m. 5 Felony cases
 - n. 1 Misdemeanor case
 - o. 0 gang activity reported
- 2. Cases pending court or is closed.
- 3. Police Officer Kenneth Stumberg has successfully completed the testing process and interview process and was transferred and re-classified as a Criminal Investigator.
- 4. Region IV Agents completed a 40 hour course in advance narcotics investigations.

V. Meetings Attended dates from June 01-30, 2013.

- a. Biker Rally Meeting
- b. Council Meeting
- c. Commander Meetings
- d. DRT Meetings
- e. Department meetings
- f. DWI Court meetings
- g. Drug Court meetings
- h. Electric Light Parade meetings
- i. Fiesta meetings

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- j. Juvenile Drug Court meeting
- k. Local Emergency Planning Committee (LEPC) meetings
- l. Meeting with Alta Vista personnel
- m. Meetings with City Manager
- n. Meetings with other agencies
- o. Meetings with other Divisions
- p. Meetings with District Attorney's office
- q. Meetings with City Attorney
- r. Meeting with Various Citizens
- s. Region IV Meetings
- t. Safety Liaison meeting
- u. Special Council meetings
- v. Staff meetings
- w. Tyler Communication meetings
- x. Supervisors meetings
- y. Work Shop Session meeting
- z. Weekly Directors meeting
- aa. Weekly Safety meetings
- bb. Various other meetings

VI. Training/Recruiting Division dates from June 01-30, 2013.

- There are currently two (2) vacant positions for Lieutenant.
- There is one (1) vacant position for Enforcement Service Specialist.
- There are currently two (2) vacant positions for Communication Specialist.
- Two (2) police officers completed and graduated the Department of Public Safety Law Enforcement Police Academy and are now Certified Police officers.
- Two (2) police personnel attended an advance Narcotics Investigation training course in Altamonte Springs, FL on June 10-12, 2013.
- Three (3) police personnel attended the National Child Passenger Safety Certification training course in Santa Fe, NM on June 11-14, 2013.
- Three (3) command personnel conducted an Active Shooter presentation, in Clovis, NM on June 20, 2013.
- One (1) police personnel attended the firearms instructor school, in Kirtland, NM on June 24-27, 2013.
- Eight (8) police personnel attended the IR 8000 Intoxilyzer refresher course in Las Vegas Police Departments Training Facility on June 28, 2013.
- One (1) police commander attended the monthly Juvenile Justice Continuum Board meeting in Las Vegas, NM on June 27, 2013.

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VII. Presentations: dates from June 01-30, 2013.

- a. Deputy Chief Garcia, Commander Juan Montaña, and Commander Robert Gutierrez presented an Active Shooter in the work place presentation on June 20, 2013, in Clovis, NM to Associations to County.

VIII. Planning Division/Office of Professional Standards dates from June 01-30, 2013.

- a. There were one (1) DWI operation and four (4) saturation patrols conducted. A total of 109 citations issued with three (3) DWI arrests made.
- b. There were zero (0) apprehensions reported to US Marshals for the month.
- c. Game security was assigned for Train Robbers Baseball games.
- d. Fiesta schedule for police officers was assigned for the Fiestas.

1. Safety

- a. The emergency evacuation plan is in process of completion.
- b. Attended Safety Liaison meeting.
- c. Attended Biker Rally meeting
- d. Attended Fiesta meetings.
- e. Attended the emergency water distribution drill through the County.

2. Accreditation

- a. In the process of issuing files to team members for re-accreditation.
- b. Getting assistance from former Police Department Employee on Accreditation process.

Statistics (Please see attachment A & B)

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Maintain full staffing levels in all section	Continually fill vacancies in order to effectively & efficiently further the mission of the PD & Public Safety	General Fund	Chief & Command Staff	Ongoing	Ongoing
<p>Progress:</p> <p>Vacancies: (2) Lieutenants, (1) Enforcement Service Specialist, and (2) Communication Specialist (dispatcher). Other: (2) Officers –Completed the Law Enforcement Police Academy and are now Certified Police Officers, and (1) police officer was transferred and re-classified as a Criminal Investigator.</p>					

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Replace back-up power generator	Coordinate w/ OEM for funding & installation	Grant 50% match	Chief, Cmdr Montaña, OEM Dennis English,	Sept 2012	June 2013
<p>Progress: This equipment is in need of replacement. Emergency Manager Dennis English has identified a grant funding source on a 50% match basis. The City's portion will be approximate \$16-20k.</p> <p>Procurement issues worked through and generator has been ordered. The turnaround time is 6-8 weeks for shipment and the installation crew is on standby.</p>					

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Modernize and improve city facilities, enterprises, and services. Specific areas targeted for improvement.	<ul style="list-style-type: none"> Repair & Resurface PD Main Bldg. The outside of the building is dilapidating and will soon cause structural damage if not remedied. Although the new façade was completed the older part of the building is deteriorating Requesting Capital Outlay funding. 	Estimated \$55K	Chief	When funding becomes available	Unknown
	<ul style="list-style-type: none"> Replace Main Radio System. The system is utilized for Primary Public Safety Answering Point transmissions. This system is outdated and can no longer be updated to stay in operational condition. Requesting Capital Outlay funding. 	Cost Estimated \$280k	Chief / DC & Comm. Mgr	When funding becomes available	Unable to be determined at this time

Progress:

A- Standing by for funding source.

B- Continue efforts to improve LVPD'S & regional communication capabilities.

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Improve Police Department facility. Specific area targeted for improvement.	Replace two (2) old Heating/Cooling Units at the Police Department. These units are old and not functioning properly. Temperatures in the building are exceeding comfortable working temperatures. Funding will come out of the PD general fund.	Cost estimated \$11,500	Chief/DC	On going	Completed

Progress:
A-Completed

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Create stronger partnerships with public, private agencies and non-profit-organizations	Creating safer neighborhoods and schools. Continuing relationships with other entities.	None	Chief & Staff	On going	Continuous

Progress:

- Provide in-service training for other local Law Enforcement Agencies

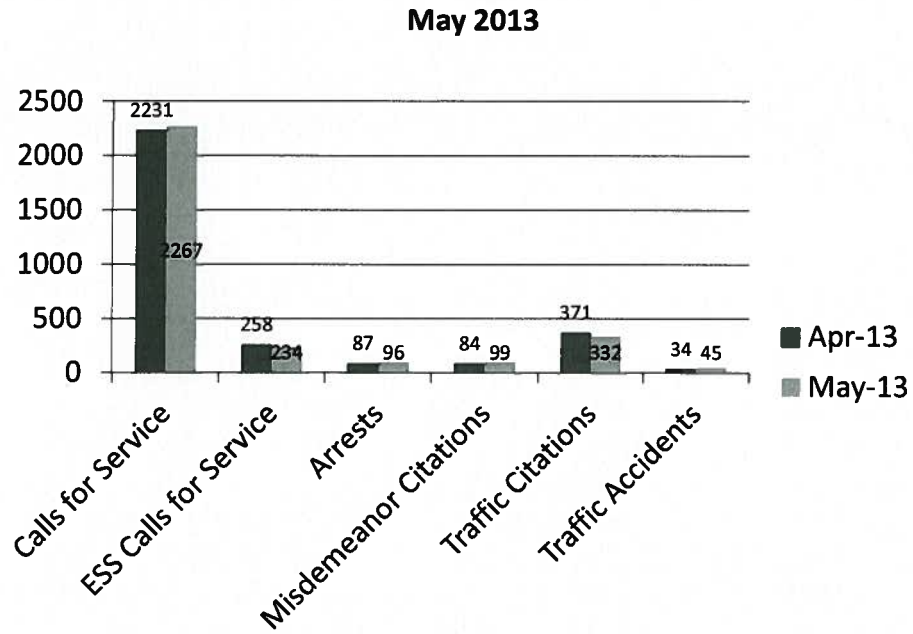
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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Tyler System Conversion & Technology Upgrade	Timely conversion to new system & Acquire Mobile Data Terminals for Officers on patrol in the field	A. General Fund B. Capitol Outlay	Tyler, Chief, Information Technology Section, staff	Underway	June 2013

Progress: Implementation underway.

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ATTACHMENT A



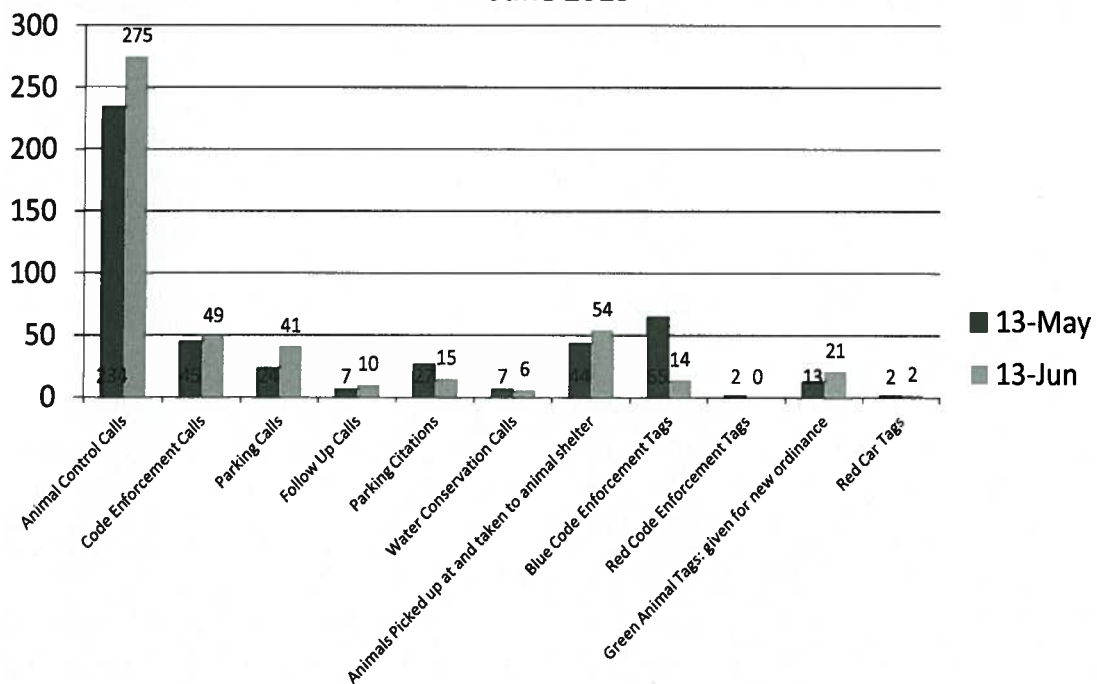
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ATTACHMENT B

Enforcement Services Section Stats
June 2013



Note: These numbers reflect items processed. Please note they will change upon completion.